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INTEGRATED STATUS REPORTING
SYSTEM (ISRS)
PHASE I
SAMPLE REPORTS

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GROUP-3
at 12 year intervals;
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PCN-ACIC-11313-A
SECTION-BRANCH STATUS REPORT

MISSILE SUPPORT DIVISION
BRANCH 1
SECTION 4

PERIOD ENDING 01 26 68

	OPERATION	QUAL	START DATE SCHED	START DATE ACT	COMPLETION SCHED	COMPLETION ACT	M/H EST	M/H PERIOD	M/H TO DATE	REMAINING MANHOUR	REMAINING DAY	% HR USED	STATUS
3CAXX													
	***** JOB TOTAL						40.0	0.0	0.0	40.0	0	0.0	
3ESXXBA5	JOG NC 43 12R			OPENED		082267							
001	ASSIGN RECD										0		
	PRELIM RESEARCH	T		110167			16.0	0.0	16.0	0.0	0	100.0	
	A&E CART SOURCE	T					4.0	0.0	0.0	4.0	0	0.0	
	A&E PHOT SOURCE	T		112267			24.0	0.0	24.0	0.0	0	100.0	
031	1ST RECT ORDER					110267					0		
032	1ST RECT RECD					110767					0		
033	2ND RECT ORDER										0		
034	2ND RECT RECD					120567					0		
	A&E INT SOURCE	T		112267			56.0	0.0	51.5	4.5	0	92.0	
041	1ST TINT ORDER					102367					0		
042	1ST TINT RECD					102767					0		
	COMP PLANNING	T		121467			16.0	0.0	16.0	0.0	0	100.0	
051	JOG A PREL RECD										0		
052	JOG A FIN RECD					120767					0		
	SR TECH PLAN	T		112267			160.0	0.0	136.0	24.0	0	85.0	
061	START COMPILE										0		
071	SOURCE TO FS										0		
072	SOURCE FM FS										0		
	PLANMETRIC COMP	T		121367			120.0	67.0	199.0	-79.0	0	165.8	
	PLANMETRIC COMP	U					16.0	0.0	0.0	16.0	0	0.0	
	PLANMETRIC COMP	V					8.0	0.0	0.0	8.0	0	0.0	
	HYPSOMETRC COMP	T		113067			16.0	0.0	15.0	1.0	0	93.8	
	HYPSOMETRC COMP	U					0.0	0.0	0.0		0	0.0	
	HYPSOMETRC COMP	V					2.0	0.0	0.0	2.0	0	0.0	
	RADAR COMP	T		112967			116.0	0.0	150.0	-34.0	0	129.3	
	RADAR COMP	U					24.0	0.0	0.0	24.0	0	0.0	
	RADAR COMP	V					12.0	0.0	0.0	12.0	0	0.0	
171	PE REQUEST										0		
172	PE RECD										0		
181	NAMES REQUEST										0		
182	NAMES RECD										0		

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PCN-ACIG-11313-A
SECTION-BRANCH STATUS REPORT

MISSILE SUPPORT DIVISION
BRANCH 1
SECTION 4

PERIOD ENDING 01 26 68

	OPERATION	QUAL	START DATE SCHED	START DATE ACT	COMPLETION SCHED	COMPLETION ACT	M/H EST	M/H PERIOD	M/H TO DATE	REMAINING MANHOUR	REMAINING DAY	% HR USED	STATUS
3ESXXBA5	JOG NC 43 12R			OPENED		082267	-CONT-						
191	AERO REQUEST					113067					0		
192	AERO RECD					122167					0		
201	FAIF 1 SUBM										0		
202	FAIF 1 RECD										0		
	INTEL COMP	T		121467			94.0	8.0	123.0	-29.0	0	130.9	
221	2ND TINT PR R4N										0		
222	2ND TINT RECD										0		
	INTEL COMP	U					16.0	0.0	0.0	16.0	0	0.0	
	INTEL COMP	V					8.0	0.0	0.0	8.0	0	0.0	
	FINAL PROD PREP	T					16.0	0.0	0.0	16.0	0	0.0	
261	A FIN PROJ REC										0		
262	A FIN GRID REC										0		
263	A FIN BORD REC										0		
264	A FIN CULT REC										0		
265	A FIN DRAIN REC										0		
266	A FIN SR REC										0		
267	A FIN VEGE REC										0		
268	A OPEN MAT REC										0		
269	A FIN NAMES REC										0		
	FINAL PROD PREP	U					24.0	0.0	0.0	24.0	0	0.0	
	FINAL PROD PREP	V					16.0	0.0	0.0	16.0	0	0.0	
	MATERIALS HANDL	T					8.0	0.0	0.0	8.0	0	0.0	
301	TO PRC										0		
302	PR PRC										0		
321	R4N				030168						24		
322	3RD TINT PR 3DY										0		
323	3RD TINT REC										0		
324	3 DAY REV REC										0		
	FINAL PROD APPV	T					16.0	0.0	0.0	16.0	0	0.0	
341	3DAYREV COMP										0		
351	PCA RECD										0		
	FINAL PROD APPV	U					8.0	0.0	0.0	8.0	0	0.0	
371	PCAICOMPLETE										0		
	***** JOB TOTAL		110167	030168			796.0	75.0	730.5	65.5	24	91.8	
3ESXXBA6	JOG NC 43 16R			OPENED		082267							
001	ASSIGN RECD										0		

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SECTION-BRANCH STATUS REPORT

CARTOGRAPHY DIVISION
BRANCH 3
SECTION 5

OPERATION	QUAL	START DATE SCHED	START DATE ACT	COMPLETION SCHED	COMPLETION ACT	M/H EST	M/H PERIOD	M/H TO DATE	REMAINING MANHOUR	REMAINING DAY	% MH USED	STATUS
3ERAJBA8 JN 54					OPENED 042766							
***** JOB TOTAL						463.0	0.0	512.0	-49.0	0	110.6	
3GAAUBC5 GNC 11N REV REP					OPENED 090167							
***** JOB TOTAL		090767	090867	041568		100.0	0.0	76.0	24.0	65	76.0	
3KAXXBA3 CEC 1 REVISE					OPENED 110767							
***** JOB TOTAL		111467	111567	051068		40.0	0.0	87.0	-47.0	74	217.5	
3KAXXBA4 CEC 2 REVISE					OPENED 110767							
***** JOB TOTAL		111467	112067	051068		40.0	0.0	152.0	-112.0	74	380.0	
3KAXXBA5 CEC 3					OPENED 012268							
***** JOB TOTAL		012468		021668		8.0	0.0	0.0	8.0	15	0.0	
3TGANBN2 ASOTW VOL 16 07					COMPLETED 011568							
***** JOB TOTAL		112067	112067	011768		24.0	0.0	17.0	7.0	0	70.8	
3TGANBN3 ASOTW VOL 35 01					COMPLETED 122767							
***** JOB TOTAL		112067	112067	010568		24.0	0.0	6.0	18.0	0	25.0	

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DIVISION STATUS REPORT — MISSILE SUPPORT DIVISION — PERIOD ENDING 26 JAN 68

ORGANIZATION	START DATE SCHED	START DATE ACT	COMPLETION SCHED	COMPLETION ACT	M/H EST	M/H PERIOD	M/H TO DATE	REMAINING MANHOUR	REMAINING DAY	% HR USED
3ESXXBA8 JOG ND 43 15R		08-01-67 OPENED								
BRANCH 2 SECTION 1	111767		022868		40.0	0.0	0.0	40.0	22	0.0
BRANCH 2 SECTION 2	081867	081367	111767		277.0	34.0	245.5	31.5	0	88.6
BRANCH TOTAL					317.0	34.0	245.5	71.5	22	77.4
JOB TOTAL					317.0	34.0	245.5	71.5	22	77.4
3ESXXBA9 JOG ND 43 16R		08-01-67 OPENED								
BRANCH 2 SECTION 1	122967		022868		40.0	0.0	0.0	40.0	22	0.0
BRANCH 2 SECTION 2	102067		122967		260.0	22.0	203.0	57.0	0	78.1
BRANCH TOTAL					300.0	22.0	203.0	97.0	22	67.7
JOB TOTAL					300.0	22.0	203.0	97.0	22	67.7
3ESXXBB1 JOG NC 44 1R		08-22-67 OPENED								
BRANCH 1 SECTION 2					0.0	46.0	525.0	-525.0	0	0.0
3ESXXBB2 JOG NC 44 2R		08-22-67 OPENED								
BRANCH 1 SECTION 2				113067	0.0	32.0	589.0	-589.0	0	0.0
3ESXXBB3 JOG NC 44 5R		08-22-67 OPENED								
BRANCH 1					0.0	0.0	0.0	0.0	0	0.0
BRANCH 1 SECTION 3	120167	032968	010368		722.0	8.0	282.0	440.0	44	39.1
BRANCH TOTAL					722.0	8.0	282.0	440.0	44	39.1
JOB TOTAL					722.0	8.0	282.0	440.0	44	39.1

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PROJECTED COMPLETIONS REPORT

MISSILE SUPPORT DIVISION
BRANCH 0
SECTION 1

PERIOD ENDING 01 05 68

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JOB ID	DESCRIPTION	FROM ORGN	SCHEDULED COMPLETION
3ALAJBG2	251 15 13	DE11	09 29 67
4CLJDSB4	CLASSIFIED PROJECT	DE13	11 04 67
3ESXXBA6	JOG NC 43 15R	DA28	01 22 68
3ESXXBE5	JOG R SD 36 16 1501	DA28	02 05 68

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PCN-ACIC-IT3I3-5
WEEKLY COMPLETIONS REPORT

MISSILE SUPPORT DIVISION
BRANCH 1
SECTION 4

PERIOD ENDING 01 05 66

JOB I D	DESCRIPTION	TYPE COMPL	COMPL DATE	TOTAL M/H
3AFAABR8	JOG R	PLANT	010268	110.7
3AFANCA4	337 04 200	PLANT	122867	932.5
3APXX3D3	ATC 0381 24 13 1 25	PLANT	122867	3.5
3APXX3D4	ATC 0381 24 13 2 25	PLANT	122867	3.5
3APXX3D5	ATC 0381 24 13 3 25	PLANT	122867	4.0
3APXX3D6	ATC 0381 24 13 4 25	PLANT	122867	4.0
4WFXX5A8	AMS	DIVISION	010368	26.5

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PCN-ACIC-11313-C
PROJECTED MANHOUR REQUIREMENTS

CHART RESEARCH DIVISION
BRANCH 3
SECTION 2

PERIOD ENDING 02 02 68

JOB I D	SCHED COMPL	HOURS TO GO	PROJECTED MANHOUR REQUIREMENTS BY PERIOD ENDING 020968	021668	022368	030168	030868	031568	032268	032968	040568	041268
2HASSAA1	063068	21491.8	1002.8	1002.8	1002.8	1002.8	1002.8	1002.8	1002.8	1002.8	1002.8	1002.8
2HASSAA2	063068	32.8	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
2HASSAA3	063068	486.0	22.6	22.6	22.6	22.6	22.6	22.6	22.6	22.6	22.6	22.6
2HASSAA4	063068	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2SAUBAA1	063068	7531.5	351.4	351.4	351.4	351.4	351.4	351.4	351.4	351.4	351.4	351.4
2SAUBAA2	063068	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2SAUBAA3	063068	11916.8	556.0	556.0	556.0	556.0	556.0	556.0	556.0	556.0	556.0	556.0
2SAUBAA5	063068	-390.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2SAUDAA1	063068	1848.0	86.2	86.2	86.2	86.2	86.2	86.2	86.2	86.2	86.2	86.2
4ALGEAB3	063068	=40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4ALGEAC2	063068	25.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
4ALGEAC3	063068	=4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VAXXAA1	063068	3555.0	165.7	165.7	165.7	165.7	165.7	165.7	165.7	165.7	165.7	165.7
4VAXXAA2	063068	2580.0	120.2	120.2	120.2	120.2	120.2	120.2	120.2	120.2	120.2	120.2
4VAXXAA3	063068	1427.0	66.5	66.5	66.5	66.5	66.5	66.5	66.5	66.5	66.5	66.5
4VAXXAA4	063068	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VFXXAA1	063068	597.0	27.6	27.6	27.6	27.6	27.6	27.6	27.6	27.6	27.6	27.6
4VFXXAA2	063068	246.0	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2
4VFXXAA3	063068	174.0	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9
4VFXXAA4	063068	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VFXYAA1	063068	5541.0	258.4	258.4	258.4	258.4	258.4	258.4	258.4	258.4	258.4	258.4
4VJXXAA1	063068	=48.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VJXXAA2	063068	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VJXXAA3	063068	=23.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VJXXAA6	063068	=12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VJXXAA7	063068	=21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VJXXAA9	063068	=11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VJXXAB2	063068	=10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VJXXAB3	063068	=57.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VJXXAB5	063068	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VJXXAB6	063068	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VJXXAB8	063068	=55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VJXXAB9	063068	-273.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4VJXXAC3	063068	=10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SKILL C TOTAL		125.1	125.1	125.1	125.1	125.1	125.1	125.1	125.1	125.1	125.1
	SKILL K TOTAL		155.0	155.0	155.0	155.0	155.0	155.0	155.0	155.0	155.0	155.0
	SKILL W TOTAL		504.1	504.1	504.1	504.1	504.1	504.1	504.1	504.1	504.1	504.1
	SKILL X TOTAL		1871.1	1871.1	1871.1	1871.1	1871.1	1871.1	1871.1	1871.1	1871.1	1871.1
	SKILL TOTAL		23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7
	SECTION TOTAL		2679.0	2679.0	2679.0	2679.0	2679.0	2679.0	2679.0	2679.0	2679.0	2679.0

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PCN-ACIC-11313-C
PROJECTED MANHOUR REQUIREMENTS

CHART RESEARCH DIVISION
BRANCH 3

PERIOD ENDING 02 02 68

JOB I D	SCHED COMPL	HOURS TO GO	PROJECTED MANHOUR REQUIREMENTS BY PERIOD ENDING 020968	021668	022368	030168	030868	031568	032268	032968	040568	041268
	SKILL C	TOTAL	125.1	125.1	125.1	125.1	125.1	125.1	125.1	125.1	125.1	125.1
	SKILL K	TOTAL	218.7	218.7	218.7	218.7	218.7	218.7	218.7	218.7	218.7	218.7
	SKILL W	TOTAL	504.1	504.1	504.1	504.1	504.1	504.1	504.1	504.1	504.1	504.1
	SKILL X	TOTAL	4238.1	4238.1	4238.1	4238.1	4238.1	4238.1	4238.1	4238.1	4238.1	4238.1
	SKILL	TOTAL	5019.2	5019.2	5019.2	5019.2	5019.2	5019.2	5019.2	5019.2	5019.2	5019.2
	BRANCH	TOTAL	10105.2	10105.2	10105.2	10105.2	10105.2	10105.2	10105.2	10105.2	10105.2	10105.2

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PROJECTED MANHOUR REQUIREMENTS — CHART RESEARCH DIVISION — PAGE 1
PERIOD ENDING 02 02 68

JOB I D	SCHED COMPL	HOURS TO GO	PROJECTED MANHOUR REQUIREMENTS BY PERIOD ENDING 020968	021668	022368	030168	030868	031568	032268	032968	040568	041268
	SKILL C	TOTAL	125.1	125.1	125.1	125.1	125.1	125.1	125.1	125.1	125.1	125.1
	SKILL K	TOTAL	218.7	218.7	218.7	218.7	218.7	218.7	218.7	218.7	218.7	218.7
	SKILL W	TOTAL	504.1	504.1	504.1	504.1	504.1	504.1	504.1	504.1	504.1	504.1
	SKILL X	TOTAL	4238.1	4238.1	4238.1	4238.1	4238.1	4238.1	4238.1	4238.1	4238.1	4238.1
	SKILL	TOTAL	34002.2	24469.7	23761.7	23048.4	22749.5	22742.3	22689.6	22506.0	22159.6	22077.1
	DIVISION	TOTAL	39088.2	29555.7	28847.7	28134.4	27835.5	27828.3	27775.6	27592.0	27245.6	27163.1

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PLANT STATUS REPORT PERIOD ENDING 02-09-68 PCN ACIC 11309 PAGE 367

PHASE	START DATE SCHED	START DATE ACT	COMPLETION SCHED	COMPLETION ACT	M/H EST	M/H PERIOD	M/H TO DATE	REMAINING MANHOUR	REMAINING DAY	% MH USED
3EKGPCU8 NP47 14 G			OPEN	101966						
RESEARCH				072567	8.5	0.0	8.5	0.0	0	100.0
COMPILATION	080167		063068	011068	26.6	0.0	17.6	9.0	0	66.1
NEG ENGRAVING					1.0	0.0	1.0	0.0	0	100.0
SHADED RELIEF				011068	0.0	0.0	8.0	-8.0	0	0.0
				TOTAL	36.1	0.0	35.1	1.0	0	97.2
3EKGPCU9 NG46 8 A			OPEN	101966						
RESEARCH		110967		013168	52.2	0.0	73.7	-21.5	0	141.1
COMPILATION	092067	072767	063068	011168	258.5	39.5	560.0	-301.5	0	216.6
NEG ENGRAVING					1.0	0.0	1.0	0.0	0	100.0
OTHER	110867		111067	112767	24.0	0.0	0.0	24.0	0	0.0
				TOTAL	335.7	39.5	634.7	-299.0	0	189.0
3EKGPCV1 NG46 6 G			OPEN	101966						
RESEARCH				122667	2.5	0.0	1.0	1.5	0	40.0
COMPILATION	081467	081467	063068	010568	42.5	0.0	37.0	5.5	0	87.0
NEG ENGRAVING					1.0	0.0	9.0	-8.0	0	900.0
				TOTAL	46.0	0.0	47.0	-1.0	0	102.1
3EKGPCV2 NG46 12 A			OPEN	101966						
RESEARCH		092067		013168	52.5	0.0	67.0	-14.5	0	127.6
COMPILATION	091267	090667	063068	010968	126.0	0.0	470.0	-344.0	0	373.0
NEG ENGRAVING					1.0	0.0	1.0	0.0	0	100.0
PRINT-DISTRIBUTION	091367		100367	100267	24.0	0.0	0.0	24.0	0	0.0
OTHER		090167		111167	30.0	0.0	0.0	30.0	0	0.0
				TOTAL	233.5	0.0	538.0	-304.5	0	230.4
3EKGPCV3 NG46 12 G			OPEN	101966						
RESEARCH				103067	12.5	0.0	11.0	1.5	0	88.0
COMPILATION	081467	081467	063068	010568	50.0	0.0	54.5	-4.5	0	109.0
NEG ENGRAVING					1.0	0.0	1.0	0.0	0	100.0
				TOTAL	63.5	0.0	66.5	-3.0	0	104.7
3EKGPCV4 NG46 16 A			OPEN	101966						
RESEARCH	082367	083167	091467	013168	85.5	0.0	80.5	5.0	0	94.1
COMPILATION	081667	072667	063068	010968	275.5	0.0	708.5	-433.0	0	257.1
NEG ENGRAVING					1.0	0.0	1.0	0.0	0	100.0
SHADED RELIEF		102567		010868	0.0	0.0	4.0	-4.0	0	0.0
OTHER	080167		102467	091967	8.0	0.0	0.0	8.0	0	0.0
				TOTAL	370.0	0.0	794.0	-424.0	0	214.5

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PLANT COMPLETIONS REPORT PERIOD ENDING 31 JAN 68

JOB ID	DV	S K	F T	OP	DESCRIPTION	ACTUAL START	COMPLETION SCHED	COMPLETION ACT	M/H EST	TOTAL HOURS	REG HOURS	O/T HOURS	MIL HOURS
3AFA5DE2					ATC M0380 7 200HL								
	DC	P	E	J3	CONTACT OP FILM	101667			0	1.0	1.0	0.0	0.0
					DIVISION DC TOTAL				0	1.0	1.0	0.0	0.0
	DM	C	P	D3	PLANMETRIC COMP	101067		112267	0	2.0	2.0	0.0	0.0
	DM	C	P	E2	FINAL PROD APPV	121267		121267	0	1.0	1.0	0.0	0.0
					FUNCTION P TOTAL				0	3.0	3.0	0.0	0.0
					SKILL C TOTAL				0	3.0	3.0	0.0	0.0
	DM	E	E	G1	NEG ENGRAVING	101667		112267	0	19.5	19.5	0.0	0.0
					DIVISION DM TOTAL				0	22.5	22.5	0.0	0.0
	DR		G				113067	121267	35	0.0	0.0	0.0	0.0
					SKILL TOTAL				35	0.0	0.0	0.0	0.0
	DR	B	G	L3	PLATE 42X58	110367		110767	0	7.5	7.5	0.0	0.0
	DR	B	G	P1	TRIM	121467			0	0.4	0.4	0.0	0.0
	DR	B	G	P2	FOLD	121967			0	4.5	4.5	0.0	0.0
	DR	B	G	P3	HAND WRAP	121967			0	1.5	1.5	0.0	0.0
					FUNCTION G TOTAL				0	13.9	13.9	0.0	0.0
					SKILL B TOTAL				0	13.9	13.9	0.0	0.0
	DR	Q	G	L3	PLATE 42X58	110267		110767	0	15.5	15.5	0.0	0.0
					SKILL Q TOTAL				0	15.5	15.5	0.0	0.0
	DR	R	G	M3	OP 42X58 PRESS	121167		121267	0	2.0	2.0	0.0	0.0
	DR	R	G	M4	OP 42X58 2 COL	120767		121267	0	1.5	1.5	0.0	0.0
	DR	R	G	M5	OP 42X58 4 COL	120167		121267	0	2.0	2.0	0.0	0.0
	DR	R	G	N3	MR&MU 42X58 PRS	120767		121267	0	2.0	2.0	0.0	0.0
	DR	R	G	N4	MR 42X58 2 COL	120767		121267	0	3.0	3.0	0.0	0.0
	DR	R	G	N5	MR 42X58 4 COL	120167		121267	0	4.0	4.0	0.0	0.0
					FUNCTION G TOTAL				0	14.5	14.5	0.0	0.0
					DIVISION DR TOTAL				35	43.9	43.9	0.0	0.0
					JOB TOTAL				35	67.4	67.4	0.0	0.0

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PLANT STATUS REPORT NAV-PLAN SERIES COMPILE/RECOMPILE PERIOD ENDING 31 DEC 67

	RESEARCH START DATE SCHED	RESEARCH COMPLETION SCHED	RESEARCH COMPLETION ACTUAL	COMPILATION START DATE SCHED	COMPILATION START DATE ACTUAL	COMPILATION COMPLETION SCHED	COMPILATION COMPLETION ACTUAL	NEG ENGRAVING START DATE SCHED	NEG ENGRAVING START DATE ACTUAL	NEG ENGRAVING COMPLETION SCHED	NEG ENGRAVING COMPLETION ACTUAL	PRINT&DISTRIBUTION START DATE SCHED	PRINT&DISTRIBUTION START DATE ACTUAL	PRINT&DISTRIBUTION COMPLETION SCHED	PRINT&DISTRIBUTION COMPLETION ACTUAL
3EKGTDV7	JOG SB 67 15A			INDONES92UX		OPENED 070767									
	072567		072267	110967	092567	063069			112767						
3EKGTDV8	JOG SB 67 15G			INDONES92UX		OPENED 070767									
				111367		063069									
3EKGTDV9	JOG SC 67 3A			INDONES92UX		OPENED 070767									
	072567		072267	090167	092567	063069			121267						
3EKGTDW1	JOG SC 67 3G			INDONES92UX		OPENED 070767									
				110967		063069									
3EKGTDW2	JOG SC 67 4A			INDONES92UX		OPENED 070767									
	072767		091167	110967	111567	063069									
3EKGTDW3	JOG SC 67 4G			INDONES92UX		OPENED 070767									
				110967	111567	063069			071967						
3EKGTDW4	JOG SC 67 7A			INDONES92UX		OPENED 070767									
	072867		091867	110967	111567	063069									
3EKGTDW5	JOG SC 67 7G			INDONES92UX		OPENED 070767									
				110967		063069									
3EKGTDW6	JOG SC 67 8A			INDONES92UX		OPENED 070767									
	072867		091867	110967	111567	063069							082567		
3EKGTDW7	JOG SC 67 8G			INDONES92UX		OPENED 070767									
				110967	121567	063069									
3EKGTDW8	JOG SC 67 12A			INDONES92UX		OPENED 070767									
	072567		091967	090167	092567	063069									

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JOB ID	CUMULATIVE HOURS REGULAR	OVERTIME	MILITARY
2AAXXAD6	82.0	0.0	0.0
2AAXXAD7	12.0	0.0	0.0
2AAXXAD8	97.0	0.0	0.0
2AAXXAD9	141.5	0.0	0.0
2AAXXBF6	64.0	0.0	0.0
2AAXXBF7	2000.0	0.0	0.0
2BASAAA3	1139.0	0.0	0.0
2BASAAA4	2424.0	23.0	0.0
2BASAAA5	266.0	8.0	0.0
2BASAAA6	3.0	0.0	0.0
2BASAAA7	66.0	0.0	0.0
2BASAAA9	7243.7	9.0	0.0
2BASAAB1	1666.0	0.0	0.0
2BASAAB2	5406.0	0.0	0.0
2BASAAB3	2475.0	0.0	0.0
2BASABB7	4200.0	18.5	0.0
2BASABC4	28.0	0.0	0.0
2BASABC5	1648.0	0.0	0.0
2BASABC6	9.0	0.0	0.0
2BASABC7	4800.0	0.0	0.0
2BASEAA1	4736.2	89.5	0.0
2BASEAA3	2663.0	0.0	0.0
2BASEAA5	1717.0	0.0	8.0
2BASEAA6	2052.3	0.0	642.2
2BASGAA2	2136.5	0.0	0.0
2BASGAA3	256.0	0.0	0.0
2BASGAA6	384.0	0.0	0.0
2BASGBE7	41325.9	62.0	0.0
2BASGBF5	67.2	0.0	0.0
2BASGBF7	4566.8	0.0	0.0
2BASGBF9	13113.7	16.0	0.0
2BASGBG4	132.0	0.0	0.0
2BASGBG5	2056.2	0.0	0.0
2BASGBG6	2377.8	0.0	0.0
2BASGBG8	439.0	0.0	0.0
2CASHAA1	1864.1	0.0	0.0
2CASHAA2	785.8	0.0	0.0
2CASHAA3	846.0	46.0	0.0
2CASHBC5	8283.1	0.7	0.0
2CASHBD3	22571.6	0.0	0.0
2CASHBE2	561.0	1.0	0.0
2CASHBE5	6294.0	0.0	0.0
2CASHBE7	14619.5	0.0	0.0
2CASHBE8	927.0	0.0	0.0
2CASHBE9	277.0	0.0	0.0
2CASHBG5	173.0	0.0	0.0
2CASHBG6	1026.0	0.0	0.0
2CASHBG8	94.0	0.0	0.0
2CASHBH3	1438.0	0.0	0.0
2CASHBH5	1156.4	0.0	0.0

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RESOURCE UTILIZATION ANALYSIS BY CIP LINE ITEM — PERIOD ENDING 31 DEC 67

LINE ITEM	ITEM DESCRIPTION	MANHOURS USED THIS MONTH REGULAR	MANHOURS USED THIS MONTH O/T	MANYEARS USED THIS MTH TOTAL	MANYEARS USED THIS YEAR REGULAR	MANYEARS USED THIS YEAR O/T	MANYEARS ALLOC	MANYEARS TO GO	FISCAL YEAR COMPLETIONS SCH	FISCAL YEAR COMPLETIONS ACT	PRGM RATE	% M/H USED	% WRK COMP
3EAAU	PC & DOM REP	679.8	0.0	0.327	0.791	0.009	1.345	0.545	0	4	10	59.5	40.0
	LINE ITEM TOTAL	679.8	0.0	0.327	0.791	0.009	1.345	0.545	0	4	10	59.5	40.0
3EFAU	AC	0.0	0.0	0.000	0.024	0.000	1.293	1.269	0	2	30	1.9	6.7
	LINE ITEM TOTAL	0.0	0.0	0.000	0.024	0.000	1.293	1.269	0	2	30	1.9	6.7
3EGXX	AGC CONV TO JOG	3520.3	0.0	1.692	8.708	0.008	0.000	-8.716	0	0	0	*****	*****
	LINE ITEM TOTAL	3520.3	0.0	1.692	8.708	0.008	0.000	-8.716	0	0	0	*****	*****
3EHAU	JOG REP/REV	0.0	0.0	0.000	0.016	0.000	21.203	21.188	0	2	100	0.1	2.0
3EHCJ	JOG A INDIA	0.0	0.0	0.000	0.098	0.000	0.000	-0.096	0	2	0	*****	*****
3EHCM	JOG A EUROPE	0.0	0.0	0.000	0.158	0.002	0.000	-0.160	0	20	0	*****	*****
	LINE ITEM TOTAL	0.0	0.0	0.000	0.271	0.002	21.203	20.930	0	24	100	1.3	24.0
3EJEM	JOG G INDIA	203.7	19.6	0.107	0.222	0.009	0.737	0.505	0	6	3	31.4	200.0
3EJEQ	JOG G REMAINING	225.1	40.0	0.127	0.175	0.019	0.000	-0.194	0	0	0	*****	*****
	LINE ITEM TOTAL	428.8	59.6	0.235	0.397	0.029	0.737	0.311	0	6	3	57.8	200.0
3EKGP	JOG AG INDIA	7401.4	716.9	3.903	15.612	0.526	29.730	13.591	0	127	168	54.3	75.6
3EKGR	JOG AG CHINA	5.0	0.0	0.002	0.212	0.000	0.000	-0.212	0	8	0	*****	*****
3EKGS	JOG AG EUROPE	4229.8	16.3	2.041	15.416	0.033	29.512	13.863	0	0	105	53.0	0.0
3EKGT	JOG AG REMAINING	2284.2	49.9	1.122	8.201	0.425	7.299	-1.327	0	64	21	118.2	304.8
3EKGU	JOG AG CARIBBEAN	46.0	0.0	0.022	0.776	0.004	3.977	3.197	0	0	20	19.6	0.0
3EKGV	JOG AG JAPAN	705.0	0.0	0.339	3.953	0.009	7.695	3.704	0	0	5	51.9	0.0
3EKGW	JOG AG SSS	333.5	8.0	0.164	0.498	0.006	7.371	6.865	0	0	0	6.9	*****
3EKGZ	JOG AG GREENLAND	1045.0	0.0	0.502	0.838	0.000	1.502	0.664	0	0	0	55.8	*****
3EKHG	JOG AG ICELAND	209.0	0.0	0.100	0.660	0.000	2.005	1.324	0	0	0	33.9	*****
3EKHR	JOG AG CAPE VERDES	0.0	0.0	0.000	0.023	0.000	0.000	-0.023	0	0	0	*****	*****
3EKHS	JOG AG PHILIPPINES	36.0	12.0	0.023	0.517	0.010	1.650	1.123	0	0	0	31.9	*****
3EKHV	JOG AG TAIWAN	0.0	0.0	0.000	0.326	0.000	0.470	0.143	0	0	0	69.5	*****
3EKHX	JOG AG ALASKA	12.0	0.0	0.006	0.113	0.000	1.032	0.919	0	10	4	11.0	250.0
	LINE ITEM TOTAL	16308.9	803.1	8.226	47.395	1.016	92.242	43.831	0	209	323	52.5	64.7

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RESOURCE UTILIZATION ANALYSIS BY PROGRAM CATEGORY

PERIOD ENDING 31 DEC 67

PROGRAM DESCRIPTION	MANHOURS USED THIS MONTH REGULAR	O-T	MANYEARS USED THIS MNTH TOTAL	THIS YEAR REGULAR	O-T	MANYEARS ALLOC	TO GO	FISCAL YEAR COMPLETIONS SCH	ACT	PROD RATE	% M-H USED	% WRK COMP
3AE CLASS 3 MUM	5313.2	.0	2.552	19.475	.017	13.972	-5.521		68	41	139.5	165.9
3AF ATC 200	3756.5	8.0	1.797	13.651	.006	15.142	4.484		125	36	75.3	347.2
3AG ATC 200 REPRINT	758.8	.0	.359	.617	.000	15.734	15.120		89	325	3.9	27.4
3AH CLASS 4 MUM	1052.0	.0	.505	.622	.000	2.199	1.578			115	28.3	.0
3AL ATC 50	594.6	.0	.278	2.053	.003	5.694	3.637		19	23	36.1	82.6
3AP S/25 MOSAIC	2904.6	11.7	1.207	2.701	.005	9.462	6.755		41	143	28.6	28.7
3AS ATC 50 REPRINT	6.4	.0	.003	.019	.000	1.301	1.282		3	75	1.5	4.0
3BA MTDS	1977.6	133.5	1.011	5.379	.204	6.009	.425		1		92.9	*****
3BB FIELD SUPPORT	9418.2	36.4	4.522	24.030	.521	38.807	14.250		264	5159	63.3	5.1
3BL CGM I3-8 SUPPORT	.0	.0	.000	.152	.000	.402	.250				37.8	*****
3BM TTI	.0	.0	.000	.012	.000	.000	-.012				*****	*****
3CA TMB TAS CCI	1252.2	.0	.600	6.113	.000	4.969	-1.145			550	123.0	.0
3CR LUNAR CARTOGRAPHY	1443.1	.0	.687	6.425	.001	2.912	-3.517		13	1	220.7	*****
3CS LUNAR ORBITER	4032.6	142.0	1.995	17.950	.140	12.285	-5.805		12	16	147.3	66.7
3CW MAC	81.6	.7	.036	.239	.000	.942	.702		2		25.4	*****
3DA ONC	3922.1	124.4	1.934	10.078	.070	13.634	3.486		3	21	74.4	14.3
3DD ONC REPRINT	4574.0	137.4	2.257	6.158	.142	9.787	3.487		38		64.4	*****
3DN ONC-MAG ANOMOLY	.0	.0	.000	.000	.000	3.904	3.904			55	.0	.0
3DU PC REPRINTS	930.7	.5	.440	1.831	.009	6.041	4.197		44	40	30.5	110.0
3DW PC 4	9634.4	41.9	4.637	19.240	.023	28.173	8.911		5	65	68.4	7.7
3EF AGC & AC	45.0	.0	.020	.036	.000	1.513	1.476		2	35	2.4	5.7
3EH JOG	20256.0	862.7	10.124	56.753	1.056	92.980	35.162		237	326	62.2	72.7

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RESOURCE UTILIZATION ANALYSIS BY PROGRAM CATEGORY

PERIOD ENDING 31 DEC 67

PROGRAM DESCRIPTION	MANHOURS USED THIS MONTH REGULAR	O-T	MANYEARS USED THIS MNTH TOTAL	MANYEARS USED THIS YEAR REGULAR	O-T	MANYEARS ALLOC	MANYEARS TO GO	FISCAL YEAR COMPLETIONS SCH	ACT	PROG RATE	% M-H USED	% WRK COMP
4RR SUPPORT DETATCH	.0	.0	.000	.049	.001	4.470	4.419	2	100		1.1	2.0
4VA D/L LEAVE	71839.5	.0	34.516	172.398	.005	.000	-172.404				*****	*****
4VF INDIRECT	122767.4	472.6	59.213	353.696	1.128	.000	-354.832	1			*****	*****
4VJ MISC UNPROGRAM	16422.5	52.0	7.902	49.575	.152	.000	-49.730	2			*****	*****
4VK DIST & WHSE	10663.4	10.0	5.125	33.804	.345	12.973	-21.174	1	13	263.2		7.7
4WL ACD/ACDB	12182.0	375.6	6.033	35.519	.444	.000	-35.963				*****	*****
5XA DUMMY PRG A	370.9	.0	.177	.414	.000	1.790	1.376				23.1	*****
ZZZ ZZZ UNKNOWN PROGRAM	56004.7	94.0	26.917	168.772	.192	3.842	-165.129	1	5042	*****		.0
ZZZ PLANT TOTAL	538402.6	4857.3	260.572	1515.086	10.619	1141.190	384.792	2457	6355	133.7		3.8

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RESOURCE UTILIZATION ANALYSIS BY PROGRAM CATEGORY, DIVISION, SKILL — PERIOD ENDING 31 DEC 67

PROGRAM DESCRIPTION	MANHOURS USED THIS MONTH REGULAR	O/T	MANYEARS USED THIS MTH TOTAL	THIS YEAR REGULAR	O/T	MANYEARS ALLOC	TO GO	FISCAL YEAR COMPLETIONS SCH	ACT	PROG RATE	% M/H USED	% WRK COMP
3EH JOG												
AIR INFO=AIR INFO	277.7	0.0	0.277	1.883	0.000	1.913	0.030			490	98.4	
AIR INFO TOTAL	277.7	0.0	0.277	1.883	0.000	1.913	0.030			490	98.4	
CARTO=CARTOGPHR	10392.1	140.0	5.153	37.844	0.426	26.312	-11.957			321	145.4	
INV MGMT	0.0	0.0	0.000	0.004	0.000	0.000	-0.004			0	*****	
NEG ENGR	3015.5	676.0	2.745	5.567	0.491	10.572	4.515			240	57.3	
CLERT-TYPT	0.0	0.0	0.000	0.017	0.000	0.000	-0.017			0	*****	
CART SPECL	0.0	0.0	0.000	0.004	0.000	0.000	-0.004			0	*****	
PHOTOGRAPH	1024.3	0.1	0.485	2.005	0.033	5.399	3.358			469	37.7	
PHTS SCIEN	0.0	0.0	0.000	0.004	0.000	0.000	-0.004			0	*****	
TYPE SETTR	443.5	44.5	0.222	0.567	0.023	3.674	3.083			484	16.1	
CARTO AID	53.0	0.0	0.025	0.134	0.000	0.000	-0.134			0	*****	
CARTO TOTAL	17127.9	862.7	8.833	46.146	0.973	45.957	-1.164			1514	102.5	
RESEARCH=CARTOGPHR	795.0	0.0	0.379	4.096	0.000	2.706	-1.392			483	151.4	
NEGDES ST	0.0	0.0	0.000	0.000	0.000	0.337	0.337			483	0.0	
CART SPECL	1081.5	0.0	0.518	2.193	0.000	7.122	4.927			462	30.8	
MATH-ASTR	37.0	0.0	0.017	0.057	0.000	0.000	-0.057			0	*****	
RESEARCH TOTAL	1913.5	0.0	0.914	6.346	0.000	10.165	3.815			1428	62.4	
MISSILE=NEG ENGR	0.0	0.0	0.000	0.148	0.000	0.000	-0.149			0	*****	
PHOTOGRAPH	469	0.0	0.002	0.669	0.007	4.481	3.805			490	15.1	
MISSILE TOTAL	469	0.0	0.002	0.817	0.007	4.481	3.656			490	18.4	
PRT & DIST=BIND MGR	217.0	0.0	0.104	0.303	0.059	3.301	2.997			247	10.8	
INV MGMT	0.0	0.0	0.000	0.000	0.000	9.397	9.397			0	0.0	
MATRL HAGL	0.0	0.0	0.000	0.030	0.000	0.000	-0.029			0	*****	
CLERT-TYPT	4.0	0.0	0.001	0.002	0.000	0.000	-0.002			0	*****	
PLATEMAKER	127.1	0.0	0.060	0.177	0.004	2.559	2.377			224	7.1	
PRESS-MAC	277.5	0.0	0.133	1.049	0.013	15.147	14.085			217	7.0	
PRT & DIST TOTAL	625.4	0.0	0.298	1.561	0.076	30.464	28.825			888	5.4	
PRGM CATEGORY TOTAL	20259.0	862.7	10.124	56.753	1.056	92.980	35.162	0	237	328	82.2	72.7

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RESOURCE UTILIZATION ANALYSIS BY DIVISION, PROGRAM CATEGORY, SKILL — PERIOD ENDING 31 DEC 67

CHART RESEARCH DIV.

PROGRAM DESCRIPTION/ SKILL TITLE	MANHOURS USED THIS MONTH REGULAR	O/T	MANYEARS USED THIS MONTH TOTAL	MANYEARS USED THIS YEAR REGULAR	O/T	MANYEARS ALLOC	MANYEARS TO GO	FISCAL YEAR COMPLETIONS SCH	ACT	PRG RATE	% M/H USED	% WRK COMP
3EH JOG												
CARTOGPHR	795.0	0.0	0.379	4.096	0.000	2.706	-1.392			463	151.4	
GEODESIST	0.0	0.0	0.000	0.000	0.000	0.337	0.337			463	0.0	
LANG SPECL	1081.5	0.0	0.518	2.193	0.000	7.122	4.927			462	30.8	
MATH-ASTR	37.0	0.0	0.017	0.057	0.000	0.000	-0.057			0	*****	
PROGRAM TOTAL	1913.5	0.0	0.914	6.346	0.000	10.165	3.815				60.0	
3ES JOG-R												
CARTOGPHR	37.0	0.0	0.017	0.183	0.000	0.742	0.559			76	24.7	
LANG SPECL	0.0	0.0	0.000	0.000	0.000	0.279	0.279			76	0.0	
PROGRAM TOTAL	37.0	0.0	0.017	0.183	0.000	1.021	0.838				20.0	
3EU JOG REP/REV												
CARTOGPHR	0.0	0.0	0.000	0.000	0.000	2.885	2.885			100	0.0	
LANG SPECL	0.0	0.0	0.000	0.000	0.000	0.962	0.962			100	0.0	
PROGRAM TOTAL	0.0	0.0	0.000	0.000	0.000	3.847	3.847				0.0	
3GA GNC/GLC												
CARTOGPHR	0.0	0.0	0.000	0.003	0.000	0.000	-0.003			0	*****	
PROGRAM TOTAL	0.0	0.0	0.000	0.003	0.000	0.000	-0.003				*****	

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RESOURCE UTILIZATION ANALYSIS BY DIVISION, PROGRAM CATEGORY, SKILL PERIOD ENDING 31 DEC 67

CHART RESEARCH DIV.

PROGRAM DESCRIPTION / SKILL TITLE	MANHOURS USED THIS MONTH REGULAR	O/T	MANYEARS USED THIS MONTH TOTAL	THIS YEAR REGULAR	O/T	MANYEARS ALLOC	TO GO	FISCAL YEAR COMPLETIONS SCH	ACT	PROG RATE	% M/H USED	% WRK COMP
CARTO AID	173.0	4.0	0.085	0.537	0.002	0.000	-0.539			0	*****	
PROGRAM TOTAL	1261.1	8.0	0.606	4.862	0.010	0.000	-4.873				*****	
5XA DUMMY PRG A												
CARTOGPHR	171.4	0.0	0.082	0.180	0.000	0.246	0.066			6	73.2	
LANG SPECL	0.0	0.0	0.000	0.000	0.000	0.182	0.182			6	0.0	
PROGRAM TOTAL	171.4	0.0	0.082	0.180	0.000	0.428	0.248				40.0	
DIVISION TOTAL	1249.1	402.0	43.991	271.537	0.671	260.653	-11.964				100.0	

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RESOURCE UTILIZATION ANALYSIS BY DIVISION, PROGRAM CATEGORY, SKILL — PERIOD ENDING 31 DEC 67

CHART RESEARCH DIV.

PROGRAM DESCRIPTION/ SKILL TITLE	MANHOURS USED THIS MONTH REGULAR	O/T	MANYEARS USED THIS MONTH TOTAL	THIS YEAR REGULAR	O/T	MANYEARS ALLOC	TO GO	FISCAL YEAR COMPLETIONS SCH	ACT	PRGM RATE	% M/H USED	% WRK COMP
TOTAL FOR CARTOGPHR	3470.1	72.5	1.692	9.310	0.183	60.756	-30.739				150.6	
GEODESIST	6560.0	0.0	3.149	21.139	0.084	25.377	4.152				83.6	
LIBRARIAN	1344.0	0.0	0.644	3.947	0.000	5.920	1.973				66.7	
CLERK-TYPT	11159.0	27.0	5.375	34.711	0.031	53.359	18.515				65.1	
LANG SPECL	3648.5	0.0	1.746	10.595	0.000	19.523	9.014				53.8	
MATH-ASTR	2180.0	0.0	1.040	5.236	0.002	5.443	0.205				96.8	
PRESS-ANAL	0.0	0.0	0.000	0.000	0.003	0.000	-0.003				*****	
PHYS SCIEN	18498.0	110.0	8.936	54.259	0.131	40.915	-13.475				132.9	
KEY PUNCH	1688.0	37.5	0.827	5.835	0.021	15.440	9.584				37.9	
CARTO AID	11467.5	125.0	5.582	43.995	0.216	32.920	-11.290				134.3	

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PRODUCTION SCHEDULE AND PROGRESS REPORT PCN ACIC 61328 PERIOD ENDING 31 DEC 67

LINE ITEM	DESCRIPTION	UNITS IN WORK	PRODUCTION SCHEDULE 3 QTR F/Y67	4 QTR F/Y67	1 QTR F/Y68	2 QTR F/Y68	PROG RATE	COMPL TO DATE	MAN YEARS ALLOC	MAN YEARS USED	DOLLARS ALLOC TO THOU	CONTRACT $ ALLOC TO THOU
3CSXA	LUN EARTHSIDE HUSAIC	0	0	0	0	0	0	0	1.1	0.0	2.3	0.0
3CSXX	ORBITER TNG & DEV	0	0	0	0	0	0	0	0.7	1.7	1.4	0.0
3CWAU	WAC REV/REP	8	0	0	0	0	0	2	0.9	0.2	2.0	5.2
3DAAE	ONC 8 FUR CAT 5	0	0	0	0	0	13	1	8.8	7.1	18.3	17.9
3DAAF	ONC 8 FUR CAT 6	0	0	0	0	0	8	1	4.8	2.1	10.0	22.2
3DAAN	ONC 8 FUR CAT 5 REC	0	0	0	0	0	0	1	0.0	0.0	0.0	0.0
3DAAP	ONC 8 FUR CAT 6	0	0	0	0	0	0	0	0.0	0.9	0.0	0.0
3DAAU	ONC 8 REPRINT	27	0	0	0	0	0	27	5.9	2.5	12.2	209.6
3DFAU	ONC 8 DOM REP	17	0	0	0	0	0	11	3.9	3.7	8.1	106.5
3DNXX	ONC-MAG ANOMOLY	0	0	0	0	0	55	0	3.9	0.0	8.1	27.5
3DRAU	PC 2 REP	0	0	0	0	0	30	15	1.2	0.0	2.5	21.3
3DTKA	TPC PC CONVERSION	0	0	0	0	0	9	0	7.0	1.6	14.6	27.7
3DTKB	TPC-UK REPRUMAT	0	0	0	0	0	8	0	2.8	0.0	5.8	10.2
3DTKC	TPC-RSCH FOR UK	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0
3DWAA	PC 4 CAT 1	0	0	0	0	0	0	0	0.0	0.8	0.0	0.0
3DWAD	PC CAT 4	0	0	0	0	0	24	1	12.8	13.9	26.6	128.3
3DWAJ	PC CAT 1 REL	0	0	0	0	0	0	0	0.0	0.3	0.0	0.0
3DWAM	PC CAT 4 REL	0	0	0	0	0	0	0	0.0	1.3	0.0	0.0
3DWAP	PC 4 CAT 6	0	0	0	0	0	0	0	0.0	0.2	0.0	0.0
3DWAU	PC 4 REP	7	0	0	0	0	0	25	3.5	0.7	7.3	174.6
3DWAV	PC ACIC/C&GS REVIEW	2	0	0	0	0	20	4	4.4	0.9	9.1	57.3
3DWAW	PC/TLC LOMAR	0	0	0	0	0	4	0	1.2	0.0	2.5	0.0
3EAAU	PC 4 DOM REP	4	0	0	0	0	10	4	1.3	0.7	2.8	27.3
3EFAU	AC	15	0	0	0	0	30	2	1.3	0.0	2.7	24.2
3EGXX	AGC CONV TO JOG	0	0	0	0	0	0	0	0.0	8.7	0.0	0.0
3EHAU	JOG REP/REV	15	0	0	0	0	100	2	21.2	0.0	44.1	100.0
3EHCJ	JOG A INDIA	0	0	0	0	0	0	2	0.0	0.0	0.0	0.0
3EHCM	JOG A EUROPE	0	0	0	0	0	0	20	0.0	0.1	0.0	0.0
3EJEM	JOG G INDIA	0	0	0	0	0	3	6	0.7	0.2	1.5	7.2
3EJEQ	JOG G REMAINING	0	0	0	0	0	0	0	0.0	0.2	0.0	0.0
3EKGP	JOG AG INDIA	0	0	0	0	0	168	127	29.7	15.9	61.8	85.0
3EKGR	JOG AG CHINA	0	0	0	0	0	0	8	0.0	0.2	0.0	0.0
3EKGS	JOG AG EUROPE	0	0	0	0	0	105	0	29.5	15.6	61.4	140.7
3EKGT	JOG AG REMAINING	0	0	0	0	0	21	64	7.3	8.3	15.2	18.8
3EKGU	JOG AG CARIBBEAN	0	0	0	0	0	20	0	4.0	0.8	8.3	31.8
3EKGV	JOG AG JAPAN	0	0	0	0	0	5	0	7.7	4.0	16.0	67.2

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PRODUCTION SCHEDULE AND PROGRESS REPORT PCN ACIC 6132A PERIOD ENDING 31 DEC 67

LINE ITEM	DESCRIPTION	UNITS IN WORK	PRODUCTION SCHEDULE 3 QTR F/Y67	4 QTR F/Y67	1 QTR F/Y68	2 QTR F/Y68	PROG RATE	COMPL TO DATE	MAN YEARS ALLOC	MAN YEARS USED	DOLLARS ALLOC TO THOU	CONTRACT $ ALLOC TO THOU
3XFCA		0	0	0	0	0	0	0	0.0	0.0	0.0	0.0
3XFCB		0	0	0	0	0	0	0	0.0	1.0	0.0	0.0
3XFCD		0	0	0	0	0	0	0	0.0	1.0	0.0	0.0
3XFCE		0	0	0	0	0	0	0	0.0	1.2	0.0	0.0
3XFCG		0	0	0	0	0	0	0	0.0	0.3	0.0	0.0
3XFCH		0	0	0	0	0	0	0	0.0	0.7	0.0	0.0
3XFXK		0	0	0	0	0	0	0	0.0	0.1	0.0	0.0
3XGCL		0	0	0	0	0	0	0	0.0	0.9	0.0	0.0
3XGCN		0	0	0	0	0	0	0	0.0	0.3	0.0	0.0
3XGCP		1	0	0	0	0	0	0	0.0	2.3	0.0	0.0
3XHCR		0	0	0	0	0	0	0	0.0	1.9	0.0	0.0
MAJOR PROG TOTAL		568	0	0	0	0	32436	2274	589.4	316.6	1226.0	3894.3

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